

TENTATIVE AGENDA
CITY COUNCIL MEETING
Via WebEx from the COUNCIL CHAMBERS
9119 LACKLAND RD., OVERLAND, MO 63114
MONDAY, FEBRUARY 28, 2022, AT 6:00 P.M.

6:00 P.M. – CITY COUNCIL MEETING

1. CALL TO ORDER
2. ROLL CALL
3. PLEDGE OF ALLEGIANCE
4. REMEMBRANCE OF OUR SERVICE MEN AND WOMEN
5. COMMUNITY ANNOUNCEMENTS
6. APPROVAL OF MINUTES
7. APPROVAL OF BILLS
8. REPORT OF THE CITY CLERK
9. REPORT OF THE CITY ATTORNEY
 - Resolutions
 - R2022-09 – Hazardous Moving Violation Grant
 - R2022-10 – DWI Enforcement Grant
10. STAFF REPORTS
11. REPORT OF THE CITY COUNCIL
12. RESIDENTS COMMENTS
13. REPORT OF THE MAYOR
14. ADJOURNMENT

WORK SESSION – *Immediately following Adjournment*

1. Discussion: FY22/23 Park Fund Budget Capital Equipment and Project Requests
2. Discussion: FY 22/23 General Fund and Park Fund Budget – Salaries

EXECUTIVE SESSION – *Immediately following City Council Worksession*

1. Personnel, in accordance with RSMo 610.021(3)
2. Negotiations with Employee Groups, in accordance with RSMo 610.021(9)

*For Community Announcements and Residents Comments, Requests to Address the Council form
must be completed and turned in to Mayor or City Clerk prior to the start of the City Council Meeting.*

THE MINUTES OF THE 1630th
MEETING OF THE CITY COUNCIL
OF THE CITY OF OVERLAND, MISSOURI,
HELD ON FEBRUARY 14, 2022, AT 6:00 P.M.

CALL TO ORDER

Mayor Schneider called the meeting to order at 6:00 p.m.

ROLL CALL

Little	Jones – <i>WebEx</i>
Wroblewski	Owensby
Lanham	Palakarn
Ridolfi	Bennett

PLEDGE OF ALLEGIANCE

REMEMBRANCE OF SERVICEMEMBERS AND FIRST RESPONDERS

COMMUNITY ANNOUNCEMENTS

APPROVAL OF MINUTES

January 24, 2022, City Council Meeting

Councilman Owensby made a motion to approve the January 24, 2022, Council Meeting minutes as presented. Councilman Palakarn seconded. The vote was polled as follows: Little – yes; Wroblewski – yes; Lanham – yes; Ridolfi – yes; Jones – yes; Owensby – yes; Palakarn – yes; and Bennett – yes. Motion carried.

January 24, 2022, City Council Work Session

Councilman Owensby made a motion to approve the January 24, 2022, Council Work Session minutes as presented. Councilman Wroblewski seconded. The vote was polled as follows: Little – yes; Wroblewski – yes; Lanham – yes; Ridolfi – yes; Jones – yes; Owensby – yes; Palakarn – yes; and Bennett – yes. Motion carried.

APPROVAL OF BILLS

Councilman Wroblewski made a motion to approve the bills as presented Councilwoman Ridolfi seconded. The vote was polled as follows: Little – yes; Wroblewski – yes; Lanham – yes; Ridolfi – yes; Jones – yes; Owensby – yes; Palakarn – yes; and Bennett – yes. Motion carried.

REPORT OF THE CITY CLERK

REPORT OF THE CITY ATTORNEY

Resolutions

• **R2022-06 – Records Management/Records Schedule for Destruction**

Councilman Little made a motion to approve R2022-06 as presented. Councilwoman Ridolfi seconded. The vote was polled as follows: Little – yes;

Wroblewski – yes; Lanham – yes; Ridolfi – yes; Jones – yes; Owensby – yes; Palakarn – yes; and Bennett – yes. Motion carried.

- **R2022-07 – Contract: K-9 Insurance**

Councilman Owensby made a motion to approve R2022-07 as presented. Councilman Wroblewski seconded. The vote was polled as follows: Little – yes; Wroblewski – yes; Lanham – yes; Ridolfi – yes; Jones – yes; Owensby – yes; Palakarn – yes; and Bennett – yes. Motion carried.

- **R2022-08 – Local Law Enforcement Grant**

Councilman Owensby made a motion to approve R2022-08 as presented. Councilwoman Ridolfi seconded. The vote was polled as follows: Little – yes; Wroblewski – yes; Lanham – yes; Ridolfi – yes; Jones – yes; Owensby – yes; Palakarn – yes; and Bennett – yes. Motion carried.

STAFF REPORT

Parks & Recreation – Councilman Owensby made a motion to approve the donation of the use of Wild Acres Gymnasium on March 5, 2022, for Pinewood Derby. Councilman Wroblewski seconded. The vote was polled as follows: Little – yes; Wroblewski – yes; Lanham – yes; Ridolfi – yes; Jones – yes; Owensby – yes; Palakarn – yes; and Bennett – yes. Motion carried.

REPORT OF THE CITY COUNCIL

RESIDENTS COMMENTS

Karen Seal – 2832 Wismer – currently serving on the Parks & Recreation Commission; too many ideas from the Parks & Recreation Commission have been “kicked to the wayside.” As we continue to lose amenities, but we will not attract additional residents to the community. The City Council needs to look at the opportunity that St. Ann brings to the City tonight.

REPORT OF THE MAYOR

ADJOURNMENT

There being no further business to discuss Councilman Owensby made a motion to adjourn. Councilwoman Ridolfi seconded. Mayor Schneider polled the vote as follows: Little – yes; Wroblewski – yes; Lanham – yes; Ridolfi – yes; Jones – yes; Owensby – yes; Palakarn – yes; and Bennett – yes. Motion carried.

ATTEST:

MAYOR

CITY CLERK

THE MINUTES OF WORK SESSION
OF THE CITY COUNCIL OF THE CITY OF OVERLAND
HELD ON MONDAY, FEBRUARY 14, 2022,
IMMEDIATELY FOLLOWING REGULAR MEETING
IN THE COUNCIL CHAMBERS
AT 9119 LACKLAND ROAD, OVERLAND, MO

CALL TO ORDER

Mayor Schneider called the Work Session to order at 6:15 p.m.

ROLL CALL

Little	Jones – <i>WebEx</i>
Wroblewski	Owensby
Lanham	Palakarn
Ridolfi	Bennett

DISCUSSION: St. Ann Pool

City Administrator McConachie welcomed the representatives from the City of St. Ann and turned the presentation over to the consultant, George Deines, with Councilman-Hunsaker.

Mr. Deines reviewed the study process of the Jack Rehagen Municipal Pool; needs assessment, facility program and space requirements, and operations and business plan.

Options for the indoor pool: continue to operate, divest to an outside pool management company, or repurpose the space.

Options for the outdoor pool: continue to operate with significant subsidy and maintenance costs, outdoor pool renovation, or close the pool.

Option 1 for renovations:

- 6,994 square foot leisure pool
 - Zero-depth entry
 - Dual waterslide tower
 - Open recreational swimming area
 - Multi-level play structure
 - Water spray/features
- Existing waterslide tower and plunge pool
- Shad structures
- Group pavilion
- \$4.1M Project Costs

Option 2 for renovations:

- 6,222 sq ft leisure pool
 - Dual waterslide tower

- Current channel/lazy river
- Open recreational swimming area
- 4,839 sq ft children’s pool
 - Zero depth entry
 - Multi-level play structure
 - Water spray/features
- Shade Structures
- Group Pavilion
- \$6.5M Project Cost

Option 3 for renovations:

- 7,126 sq ft leisure pool
 - Dual waterslide tower
 - Current channel/lazy river
 - Open recreational swimming area
 - Deep water area with waterslide, climbing wall
- 4,839 sq ft children’s pool
 - Zero depth entry
 - Multi-level play structure
 - Water spray/features
- Shade Structures
- Group Pavilion
- \$7.1M Project Cost

Option 1 keeps the renovations within the current outdoor facility footprint. Option 2 and 3 expand into the greenspace of the park and makes the overall outdoor pool area larger. Option 1 would have the larger operational subsidy, while options 2 and 3 would potentially have a lower operational subsidy. Subsidies going forward would be between \$80,000 - \$112,000 with the closure of the indoor pool and a growing attendance of the new outdoor pool.

Mayor Michael Corcoran stated the City of St. Ann is moving forward with a ballot initiative for the voters to decide whether the City will be moving forward with the project. Further, Mayor Corcoran stated the City is leaning toward Option 3, including the deep water area.

Councilwoman Ridolfi asked what the City of St. Ann is looking for in the project. City Administrator Matt Conley stated his concern is the long-term operating costs. City Administrator McConachie stated staff would start by looking at a 50/50 split and work back from that starting point.

Councilman Little asked the timeline of this project. City Administrator Conley stated if the bond issue passes April 5, 2022, the City will move forward immediately with the issuance of an RFP for the demolition of the

current pool, followed immediately by the issuance of an RFP for construction of the new facility.

City Administrator McConachie asked the City Council to contact him if they would like a tour of the current St. Ann facilities.

Councilwoman Ridolfi made a motion to continue the discussion to move forward with a joint project. Councilman Bennett seconded. The vote was polled as: Little – yes; Wroblewski – yes; Lanham – yes; Ridolfi – yes; Jones – yes; Owensby – yes; Palakarn – yes; and Bennett – yes. Motion carried.

ADJOURNMENT

There being no further business, Councilman Bennett made a motion to adjourn. Councilman Bennett seconded. The vote was polled as: Little – yes; Wroblewski – yes; Lanham – yes; Ridolfi – yes; Jones – yes; Owensby – yes; Palakarn – yes; and Bennett – yes. Motion carried.

City of Overland
Report of Disbursement Scheduled
For Checks Dated 2022.3.1

VENDOR	INVOICE NBR	DESCRIPTION	FUND	AMOUNT
ADB Utility Contractors c/o AT&T	272361	CD - Excavation permit REFUND/50-3703	GENERAL FUND	\$54.00
AL'S AUTOMOTIVE SUPPLY	09TM4298	PD - Wiper blades/D6 & D2	GENERAL FUND	\$85.48
AL'S AUTOMOTIVE SUPPLY	09TL7434	PD - Return brake pads/rotors/OPD13	GENERAL FUND	(\$276.47)
AL'S AUTOMOTIVE SUPPLY	09TL7006	PD - Rear brake rotors/OPD13	GENERAL FUND	\$166.60
AL'S AUTOMOTIVE SUPPLY	09TL7033	PD - Brake pads/OPD13	GENERAL FUND	\$109.87
AL'S AUTOMOTIVE SUPPLY	09TN0346	ST - Wiper blades	GENERAL FUND	\$251.40
AL'S AUTOMOTIVE SUPPLY	09TM7842	ST - Ball joint	GENERAL FUND	\$58.98
AL'S AUTOMOTIVE SUPPLY	09TN2077	ST - Ball joint RETURN	GENERAL FUND	(\$58.98)
AL'S AUTOMOTIVE SUPPLY	09TN0350	ST - Fuel filter	GENERAL FUND	\$17.59
AL'S AUTOMOTIVE SUPPLY	09SQ8018	ST - Filter RETURN	GENERAL FUND	(\$27.32)
AL'S AUTOMOTIVE SUPPLY	09SM6639	ST - Battery core RETURN	GENERAL FUND	(\$10.00)
AL'S AUTOMOTIVE SUPPLY	09TB0345	ST - Battery core RETURN	GENERAL FUND	(\$20.00)
AL'S AUTOMOTIVE SUPPLY	09TN2831	ST - Batteries	GENERAL FUND	\$80.99
AL'S AUTOMOTIVE SUPPLY	09SR6983	ST - Wix filter	GENERAL FUND	\$45.12
AL'S AUTOMOTIVE SUPPLY	09TN8219	ST - Vehicle repairs	GENERAL FUND	\$221.98
AL'S AUTOMOTIVE SUPPLY	09TN8909	ST - Vehicle repairs	GENERAL FUND	\$85.57
AL'S AUTOMOTIVE SUPPLY	09TN8530	ST - Vehicle repairs	GENERAL FUND	\$531.96
AL'S AUTOMOTIVE SUPPLY	09TN8725	ST - Vehicle repairs	GENERAL FUND	\$60.59
AL'S AUTOMOTIVE SUPPLY	09TO0594	ST - Brake tool set	GENERAL FUND	\$45.28
AL'S AUTOMOTIVE SUPPLY	09SI3137	PD - Oil filters RETURNED	GENERAL FUND	(\$76.10)
AL'S AUTOMOTIVE SUPPLY	09SP7285	PD - Filter RETURN	GENERAL FUND	(\$24.13)
AL'S AUTOMOTIVE SUPPLY	09TM5716	PD - Brake rotors/OPD13	GENERAL FUND	\$158.70
AL'S AUTOMOTIVE SUPPLY	09TM5712	PD - Wiper blades	GENERAL FUND	\$41.90
AL'S AUTOMOTIVE SUPPLY	09TN0349	PD - Wiper blades	GENERAL FUND	\$151.35
ASSOCIATED VETERINARY	736071	PD - Meds/Tzar	GENERAL FUND	\$182.71
BARNES CARE	00852765-00	ST - Drug testing/Mike	GENERAL FUND	\$57.00
BARNES CARE	00852766-00	ST - Drug testing/Steve	GENERAL FUND	\$57.00
BARNES CARE	00852764-00	PD - Drug screen/599	GENERAL FUND	\$57.00
Bear Creek Golf Club	2022.2.4	PD - Community Services Golf Tourney deposit	POLICE D.A.R.E. FUND	\$500.00
CITY OF ST. ANN	2022.2.15	LE/CT - Quarterly payment	GENERAL FUND	\$39,712.50
CK POWER	SVI104164	PD - Generator inspection	GENERAL FUND	\$220.00
CLEAN SOLUTIONS ETC INC	1003	ST - Service call	GENERAL FUND	\$69.00
CUNNINGHAM VOGEL & ROST	66672	LE - Overland v CenturyLink	GENERAL FUND	\$210.00
CUNNINGHAM VOGEL & ROST	66673	LE - Overland/Giroux v Missouri	GENERAL FUND	\$195.00
CUNNINGHAM VOGEL & ROST	66674	LE - Telecommunications	GENERAL FUND	\$1,742.50
CUNNINGHAM VOGEL & ROST	66675	LE - Telecommunications tax audits	GENERAL FUND	\$35.70
FIRST QUALITY DRY CLEANER	2022.2.4	PD - Dry cleaning	GENERAL FUND	\$77.40
FIRST QUALITY DRY CLEANER	2022.2.10	PD - Dry cleaning	GENERAL FUND	\$194.60
GENUINE PARTS CO	1841-354567	ST - Vehicles repairs	GENERAL FUND	\$146.11
GRAINGER INC, W W	9189560619	PD - Lock & gloves	GENERAL FUND	\$892.39
GULF STATES DISTRIBUTORS	1410154-IN	PD - Ammo	GENERAL FUND	\$595.00

City of Overland
Report of Disbursement Scheduled
For Checks Dated 2022.3.1

VENDOR	INVOICE NBR	DESCRIPTION	FUND	AMOUNT
HESSE MARTONE	96313	PD - FOP	GENERAL FUND	\$8,112.50
HESSE MARTONE	96312	LE - Labor and general matters	GENERAL FUND	\$2,062.50
HILLYARD	604635305	PD - Paper towels, soap	GENERAL FUND	\$407.71
KONE INC	962118445	CH - Elevator maintenance	GENERAL FUND	\$215.83
L&C TRUCK REPAIR INC	115148	ST - Vehicle repairs	GENERAL FUND	\$358.07
LEON UNIFORM COMPANY INC.	547167	PD - Chevrons/527	GENERAL FUND	\$74.68
LEON UNIFORM COMPANY INC.	541972	PD - Ballistic vest/567	GENERAL FUND	\$770.50
LEON UNIFORM COMPANY INC.	542016	PD - Ballistic vest/506	GENERAL FUND	\$770.50
LEON UNIFORM COMPANY INC.	542065	PD - Ballistic vest/557	GENERAL FUND	\$770.50
LEON UNIFORM COMPANY INC.	542787	PD - Ballistic vest/583	GENERAL FUND	\$772.33
LEON UNIFORM COMPANY INC.	542526	PD - Ballistic vest/599	GENERAL FUND	\$772.33
LEON UNIFORM COMPANY INC.	542277	PD - Ballistic vest/553	GENERAL FUND	\$772.34
LEON UNIFORM COMPANY INC.	547264	PD - Cpl badge/527	GENERAL FUND	\$33.96
LEON UNIFORM COMPANY INC.	542907	PD - Trousers, shirt, coat/524	GENERAL FUND	\$297.99
LEON UNIFORM COMPANY INC.	541813	PD - Ballistic vest/551	GENERAL FUND	\$772.00
LEON UNIFORM COMPANY INC.	541675	PD - Ballistic vest/585	GENERAL FUND	\$772.00
MARTIN DOOR	2340670	ST - Garage maintenance	GENERAL FUND	\$260.75
MATTINGLY'S EMBROIDERY	50396	PD - Golf tourney cooler bats, cups	POLICE D.A.R.E. FUND	\$1,900.80
MC CLAIN RADAR SERVICE	4584	PD - Radar certs/OPD 1/9/10	GENERAL FUND	\$120.00
MIDWEST SYSTEMS TRUCK EQUIP	77325	ST - Vehicle repairs	GENERAL FUND	\$663.36
MISSOURI POLICE CHIEF ASSOC	194317	PD - Promo tests	GENERAL FUND	\$272.60
NORTHERN TOOL & EQUIPMENT	48556	ST - Small tools	GENERAL FUND	\$151.12
NSC DIVERSIFIED INC.	22-151976	PD - Toner	GENERAL FUND	\$236.00
OFFICE DEPOT	2.26379E+11	PD - Office supplies	GENERAL FUND	\$104.44
OFFICE DEPOT	2.26378E+11	PD - Wall signs	GENERAL FUND	\$29.98
OFFICE DEPOT	2.25693E+11	PD - Toner	GENERAL FUND	\$158.45
OMNIGO SOFTWARE	I-OS011270	PD - Software renewal	GENERAL FUND	\$11,013.02
PEARL SOLUTIONS GROUP	357858	MS - Firewall support	GENERAL FUND	\$32.25
POP'S AUTO REPAIR LLC	33833	PD - Bulb/car 5	GENERAL FUND	\$49.29
POP'S AUTO REPAIR LLC	33825	PD - Power steering fluid/car 6	GENERAL FUND	\$103.12
POP'S AUTO REPAIR LLC	33818	PD - Removed skid plate/car 5	GENERAL FUND	\$60.00
POP'S AUTO REPAIR LLC	33740	PD - Headlight/K9 unit	GENERAL FUND	\$102.21
POP'S AUTO REPAIR LLC	33745	PD - Skid plate/OPD2	GENERAL FUND	\$326.79
POP'S AUTO REPAIR LLC	33899	PD - Shaft axle/OPD5	GENERAL FUND	\$932.08
R&D COMPUTER SYSTEMS LLC	3774	MS - Laserfiche maintenance	GENERAL FUND	\$3,325.00
RED WING SHOE STORE	2.02202E+12	ST - Boots/Tucker	GENERAL FUND	\$50.00
REJIS COMMISSION	478693	PD - MT export to JIS	GENERAL FUND	\$76.00
RUSH TRUCK CENTER	3026518712	ST - Fuel filtercap/T21	GENERAL FUND	\$160.00
ST LOUIS AREA POLICE CHIEFS ASSOC	2022.1.27	PD - Dues	GENERAL FUND	\$50.00
ST LUKE'S WORKPLACE HEALTH	210327	PD - Drug screen/O'Brien	GENERAL FUND	\$60.00
ST. LOUIS COUNTY TREASURER	141614	PD - Dispatching	GENERAL FUND	\$11,664.98

City of Overland
Report of Disbursement Scheduled
For Checks Dated 2022.3.1

VENDOR	INVOICE NBR	DESCRIPTION	FUND	AMOUNT
SYDENSTRICKER NOBBE PARTNERS	9826204	ST - Vehicle repairs	GENERAL FUND	\$533.71
SYDENSTRICKER NOBBE PARTNERS	9826390	ST - Vehicle repairs	GENERAL FUND	\$856.79
SYDENSTRICKER NOBBE PARTNERS	9826966	ST - Vehicle repairs	GENERAL FUND	\$1,151.02
TAPCO	7688	ST - Credit	GENERAL FUND	(\$211.20)
ULINE	143719926	PD - Grocery bags	GENERAL FUND	\$193.50
VEHICLE IMPROVEMENT PRODUCTS	INV000031802	PD - Partition install	GENERAL FUND	\$3,457.66
VEHICLE IMPROVEMENT PRODUCTS	C122281	PD - Decals/C1	GENERAL FUND	\$300.00
VEHICLE IMPROVEMENT PRODUCTS	C12282	PD - Decals/C9	GENERAL FUND	\$300.00
VEHICLE IMPROVEMENT PRODUCTS	INV000031878	PD - Push bumper/OPD6	GENERAL FUND	\$257.00
VEHICLE IMPROVEMENT PRODUCTS	INV000031891	PD - Lightbar repair/OPD7	GENERAL FUND	\$69.50
VEHICLE IMPROVEMENT PRODUCTS	INV000031826	PD - Decommissioned OPD9	GENERAL FUND	\$5,632.20
VEHICLE IMPROVEMENT PRODUCTS	INV000031825	PD - Lightbar, new car outfit/OPD1	GENERAL FUND	\$1,310.98
VERIZON CONNECT NWF, INC	OSV000002678051	PD - GPS monitoring	GENERAL FUND	\$307.04
WEBER CHEVROLET	2283546	ST - Replacement wheel/T14	GENERAL FUND	\$369.30
WEBER CHEVROLET	2283347	ST - Upper a-arm bolts/T14	GENERAL FUND	\$33.38
WIRELESS USA	286444	PD - Antenna repair	GENERAL FUND	\$165.80
			General Fund Total	\$110,982.93
COCHRAN ENGINEERING	M12350	ST - Dyer Ave retaining wall	CAPITAL IMPROVEMENT FUND	\$315.00
NEW FRONTIER MATERIALS	12531689	ST - Potholes/Ward 4	CAPITAL IMPROVEMENT FUND	\$133.97
NEW FRONTIER MATERIALS	15232062	ST - Preventative maintenance/Sims	CAPITAL IMPROVEMENT FUND	\$201.53
VEHICLE IMPROVEMENT MAINTENANCE & CONSTRUCTION	3656	ST - Sidewalks/Ward 2	CAPITAL IMPROVEMENT FUND	\$800.00
VEHICLE IMPROVEMENT PRODUCTS	INV000031826 CIF	PD - Decommission OPD9	CAPITAL IMPROVEMENT FUND	\$2,550.29
VEHICLE IMPROVEMENT PRODUCTS	INV000031825 CIF	PD - Lightbar, new car outfit/OPD1	CAPITAL IMPROVEMENT FUND	\$4,139.43
			Capital Improvement Fund Total	\$8,140.22
AMEREN MISSOURI (01068)	Feb22 2500AshbyMans	HF - Electric service	PARKS & RECREATION FUND	\$41.56
AMEREN MISSOURI (01068)	Feb22 2500AshbyGym	HF - Electric service	PARKS & RECREATION FUND	\$104.28
AMEREN MISSOURI (01068)	Feb22 2838WMilton	PK - Electric service	PARKS & RECREATION FUND	\$37.40
AS YOU LIKE IT CATERING	2022.2.10	CC - Sr Valentine's lunch	PARKS & RECREATION FUND	\$2,475.00
COCHRAN ENGINEERING	M12384	PK - Preliminary plans/construction docs	PARKS & RECREATION FUND	\$2,073.05
DEKA SERVICE	24186543	CC - Repair back water heater	PARKS & RECREATION FUND	\$777.37
MISSOURI AMERICAN WATER	Feb22 2500Ashby	HF - Water service	PARKS & RECREATION FUND	\$72.59
NSC DIVERSIFIED INC.	22-152005	CC - Printer ink	PARKS & RECREATION FUND	\$555.84
OVERLAND HARDWARE CO.	21841	CC - Event signs/date change	PARKS & RECREATION FUND	\$22.32
OVERLAND HARDWARE CO.	21887	CC - Event sign new dates	PARKS & RECREATION FUND	\$16.74
			Parks & Recreation Fund Total	\$6,176.15

City of Overland
Report of Prior Paid Invoices
For Invoices Paid Prior to
2022.2.28 Council Meeting

Check Date	Bank	Check	App	Vendor	Vendor Name	Description	Amount
						2022.2.25 BI-WEEKLY PAYROLL	\$126,560.99
						2022.2.28 MONTHLY PAYROLL	\$8,038.76
2/16/2022	01N	26970	AP	2876	SEWER LATERAL FUND	AM- Transfer RE & PP Revenue	\$22,678.36
2/17/2022	01N	26971	AP	175	AMEREN MISSOURI (01068)	PD - Electric service	\$205.95
2/17/2022	01N	26972	AP	7494	BUSINESS CARD	MS - Cisco webex	\$1,993.67
2/17/2022	01N	26973	AP	1775	FBI - LEEDA	PD - Dues	\$50.00
2/17/2022	01N	26974	AP	8680	MISSOURI AMERICAN WATER	ST - Water service	\$198.01
2/17/2022	01N	26975	AP	9103	OFFICE DEPOT	PD - USB drives	\$276.76
2/17/2022	01N	26976	AP	2004	REJIS COMMISSION	PD - Court program mules connection	\$9,175.54
2/17/2022	01N	26977	AP	1664	SIEVEKING INC.	PD/ST - Fuel	\$17,380.11
2/17/2022	01N	26978	AP	9205	ST. LOUIS COUNTY TREASURER	PD - Dispatch contract	\$11,664.98
2/17/2022	01N	26979	AP	8762	STAPLES BUSINESS ADVANTAGE (660409)	ST - Paper, supplies	\$127.29
2/17/2022	01N	26980	AP	9273	THE CRANE AGENCY	PD - 2022-23 canine mortality health/dis	\$1,150.00
2/17/2022	01N	26981	AP	2084	TRAVELERS	AM/PD/ST - Insurance	\$244,354.00
2/23/2022	01N	26982	AP	7237	SPECTRUM	MS - Internet service	\$329.97
2/25/2022	01N	77821	PR	AFLAC	AFLAC		\$1,391.10
2/25/2022	01N	77823	PR	COLONIAL	COLONIAL LIFE		\$55.60
2/25/2022	01N	77825	PR	Def Comp Life	MassMutual		\$50.00
2/25/2022	01N	77826	PR	DEFERRED COMP	MassMutual VA		\$100.00
2/25/2022	01N	77827	PR	UNION DUES	FRATERNAL ORDER OF POLICE		\$336.00
2/21/2022	01N	EFT1291(E)	PR	DENTAL	CIGNA HEALTHCARE		\$4,975.59
2/21/2022	01N	EFT1292(E)	PR	MEDICAL	CIGNA HEALTHCARE		\$85,994.44
2/28/2022	01N	EFT1297(E)	PR	IRS	INTERNAL REVENUE SERVICE		\$1,774.98
2/28/2022	01N	EFT1298(E)	PR	SITW	MISSOURI DEPARTMENT OF REVENUE		\$176.00
2/25/2022	01N	EFT1299(E)	PR	IRS	INTERNAL REVENUE SERVICE		\$42,183.28
2/25/2022	01N	EFT1300(E)	PR	NU PENSION	OVERLAND PENSION FUND		\$8,452.97
2/25/2022	01N	EFT1301(E)	PR	POLICE PENSION	POLICE RETIREMENT FUND		\$19,274.04
2/25/2022	01N	EFT1302(E)	PR	SITW	MISSOURI DEPARTMENT OF REVENUE		\$5,451.00
						Paid Prior General Fund Total	\$614,399.39
2/16/2022	3	1800	AP	6682	GATEWAY SEWER AND DRAIN	SLRP-8831 Olden Ave	\$150.00
						Paid Prior Sewer Lateral Fund Total	\$150.00
2/17/2022	05N	6182	AP	175	AMEREN MISSOURI (01068)	AM - Street Lighting	\$39.05
						Paid Prior Capital Improvement Fund Total	\$39.05

City of Overland
Report of Prior Paid Invoices
For Invoices Paid Prior to
2022.2.28 Council Meeting

2/17/2022	6	8476	AP	175	AMEREN MISSOURI (01068)	HF - Electric service	\$1,270.15
2/17/2022	6	8477	AP	7494	BUSINESS CARD	HF - WA freezer gasket	\$141.41
2/17/2022	6	8478	AP	8680	MISSOURI AMERICAN WATER	PK - Water service	\$223.70
2/17/2022	6	8479	AP	6341	ROBERT SHRUM	CC - Wild Acres guard fee	\$38.50
2/17/2022	6	8480	AP	2084	TRAVELERS	CC/PK - Insurance	\$34,495.00
2/23/2022	6	8481	AP	6341	ROBERT SHRUM	CC - Wild Acres guard fee	\$33.00
Paid Prior Parks & Recreation Fund Total							\$36,201.76



Memorandum

Date: 2/18/2022
To: Mayor, City Council
Cc: City Administrator
From: Melissa J. Burton, City Clerk
RE: City Clerk's Report

Invitation to MoCCFOA Banquet

I would like to cordially invite each of you to attend the Annual Awards & Installation Banquet for the Missouri City Clerks and Finance Officers Association (MoCCFOA). As I have mentioned previously, I will be serving as the 2022/2023 MoCCFOA President and will take my oath of office at this banquet.

Reception and Awards Banquet

Wednesday, March 16, 2022
Reception: 6:30 p.m.
Banquet Doors Open: 7:15 p.m.
Windsor Ballroom
Holiday Inn – Executive Center
2200 I-70 Drive SW
Columbia, MO 65203

If you would like to attend, **please let me know by February 28, 2022**, so I can obtain tickets for all guests.

RESOLUTION 2022-09

**AUTHORIZING CONTRACT WITH MISSOURI DEPARTMENT OF
TRANSPORTATION – TRAFFIC AND HIGHWAYS SAFETY DIVISION RELATED TO
THE HAZARDOUS AND SPEEDING PROGRAM**

WHEREAS, the Missouri Department of Transportation – Traffic and Highways Safety Division administers a variety of grant programs, utilizing federal funds, available to local law enforcement agencies, and

WHEREAS, the City of Overland, through the Missouri Department of Transportation – Traffic and Highways Safety, participates in a variety of these programs, including the “Hazardous and Speeding Program”, and

WHEREAS, the objectives and goals of the program are to decrease aggressive driving related fatalities by 2% annually through the development and implementation of a plan that focuses on hazardous moving violations (such as speeding, following too closely, driving too fast for conditions, red-light running, improper lane changes, and failure to yield, at high crash locations and corridors.

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF OVERLAND, MISSOURI, AS FOLLOWS:

THAT, The Mayor is hereby authorized and directed to enter into contract with Missouri Department of Transportation – Highway Safety and Traffic Division, 830 MoDOT Drive, P.O. Box 270, Jefferson City, MO 65102 to authorize participation in and accept funding for “Hazardous and Speeding Program” on behalf of the City of Overland, Missouri.

This Resolution passed and approved this 28th day of February 2022.

MAYOR
February 28, 2022

Date of Approval

ATTEST:

CITY CLERK



Highway Safety Division
P.O. Box 270
Jefferson City, MO 65102
1-800-800-2358 or 573-751-4161

COUNTY AUTHORIZATION

It is agreed the Council that the City of Overland will participate in Missouri's Highway Safety Program. It is further agreed the Chief of Police will investigate the possibilities of attaining financial assistance from the Highway Safety Division.

When funding from the Highway Safety Division is no longer available, the local government entity agrees to make a dedicated attempt to continue support for this traffic safety effort.

Michael Schneider
Mayor, City of Overland

Date



**Highway Safety and Traffic Division
TRAFFIC ENFORCEMENT APPLICATION
October 01, 2022 through September 30, 2023**

Highway Safety and Traffic Division
P.O. Box 270
830 MoDOT Drive
Jefferson City, MO 65102

(Application due by March 01, 2022)

Agency: Overland Police Dept.

Agency ORI#: MO0955600

Address: 2410 Goodale Ave.

Federal Tax ID#: 436002676

DUNS #: E5NTM7RDL578

City: Overland

State: MO

Zip: 63114-5403

County: St. Louis

Phone: 314-428-1221

Fax: 314-428-8625

Contact: Ms. Lesley Krug

Email: lesleyk@overlandmo.org

Jurisdiction: Rural

Jurisdiction Population: 16,386

Targeted Population: All Drivers

Project activity for which your agency is requesting funding:

Hazardous Moving Violation

Project Title: Hazardous Moving Enforcement

Requested Amount: \$14,500.00

Brief Description: Overland Hazardous Moving Enforcement

Michael Schneider

Authorizing Official

Authorizing Official Signature

Mayor, City of Overland

Authorizing Official Title

PROBLEM IDENTIFICATION

Speed and aggressive driving can be any one of us, when we make the choice to drive over the speed limit; change lanes several times in a short distance and/or follow too closely. Aggressive driving is a costly decision, often made in an instant, but can have lifelong consequences. According to the National Highway Traffic Safety Administration, aggressive driving is when an individual commits a combination of moving traffic offenses so as to endanger other persons or property. During the last five years (2015-2019), the combination of aggressive driving behaviors contributed to 53 percent of fatalities and 44 percent of serious injuries in Missouri. Speed-related conditions, including exceeding the speed limit and too fast for conditions, accounted for the most fatalities of all aggressive driving behaviors. Thirty-six percent of all Missouri fatalities over the last five years were speed related.

During the years of 2018 - 2020, there were a total of one thousand nine hundred eighteen (1,918) motor vehicle crashes in the City of Overland, Missouri. Of the one thousand nine hundred eighteen (1,918), there were three (3) fatalities, and twenty-nine (29) crashes resulting in disabling injuries.

The City of Overland, Missouri, was ranked seventeenth (17th) in the State of Missouri for speed-involved crashes, thirteenth (13th) in the state for speed-involved crashes resulting in a disabling injury and fatalities.

The top crash locations in Overland, Missouri, were State Route Highway D (Page Avenue), followed by Interstate Highway I-170, and Woodson Road.

The highest crash days of the week seem to be Tuesdays and Thursdays. The highest crash times on Tuesdays were between 5:00 P.M. to 6:00 P.M. The highest crash times on Thursdays were between 4:00 P.M. to 5:00 P.M.

GOALS/OBJECTIVES

Core Performance Measure Goals

1. Based on a goal of 0 fatalities by 2030, Missouri is projecting a five-year average target of 361.0 speed related fatalities by December 31, 2022.

The overall goal of the City of Overland, Missouri, Police Department is to focus on decreasing the number of hazardous moving violations, whether in general or operating a motor vehicle, causing a traffic crash.

Goal #1 - to decrease the number of hazardous moving violators:

- Two hundred (200) in 2021
- One hundred fifty (150) in 2022
- One hundred (100) in 2023

In 2021, the City of Overland, Missouri, issued 175 speeding violations and 107 "other" hazardous moving violations.

The City of Overland, Missouri, Police Department's objectives include, but are not limited to, participating in Hazardous Moving enforcement campaigns.

PROJECT DESCRIPTION

The City of Overland, Missouri, Police Department intends to focus on decreasing the number of hazardous moving violators by participating in Hazardous Moving enforcement campaigns.

SUPPLEMENTAL INFORMATION

<u>Question</u>	<u>Answer</u>
You must answer the following questions.	
1 Does your agency have and enforce an internal safety belt policy for all personnel?	Yes
2 Does your agency have and enforce a policy restricting cell phone use while driving?	Yes
3 Does your agency report racial profiling data annually?	Yes
4 Does your agency report to STARS?	Yes
5 Does your agency report UCR information annually?	Yes
6 Please explain any NO answer(s) to questions 1-5: N/A	
7 Have any of your officers/personnel been debarred and are therefore not eligible to receive federal funds for reimbursement of salary, fringe benefits, or overtime?	No
8 Does your agency have adequate manpower to fully expend the funds requested in this application?	Yes
9 If NO, please explain. N/A	
10 Have any significant changes occurred with your agency within the last year that would affect performance, including personnel or system changes?	Yes
11 If YES, please explain. N/A	
12 Are you aware of any fraud, waste or abuse on grant projects in your office/agency within the last 5 years?	No
13 If YES, please explain. N/A	
14 If your agency received Highway Safety grant funding in the last three (3) fiscal years and there were unexpended balances, please explain why. I believe we have had unexpended balances in the last three (3) years. I would suspect this is due to the commissioned Police Officers resigning and/or retiring from our department, possible weather related issues, COVID 19, etc.	
15 Did your political entity receive more than 80% of its annual gross revenues in Federal Awards in your preceding fiscal year?	No
16 Did your political entity receive \$25,000,000 or more in Federal Awards in your preceding fiscal year?	No

17 If you answered NO to either question 15 and 16, DO NOT answer this question. If you answered YES to both question 15 and 16, and the public does not have access to this information, list the names and compensation amounts of the five most highly compensated employees in your business or organization (the legal entity to which the DUNS number it provided belongs).

N/A

Please use the most current 12-months of data available for answering questions 18-23. INCLUDE ALL OF YOUR AGENCY'S STATISTICS, NOT JUST THOSE ISSUED DURING GRANT ACTIVITY.

18 Total number of DWI violations written by your agency.	78
19 Total number of speeding citations written by your agency.	175
20 Total number of HVM citations written by your agency.	107
21 Total number of child safety/booster seat citations written by your agency.	5
22 Total number of safety belt citations written by your agency.	10
23 Total number of warnings issued.	1810

Use the most current three years crash data from the Missouri State Highway Patrol (MSHP) or your internal record management system for questions 24-34.

24 Total number of traffic crashes.	1,918
25 Total number of traffic crashes resulting in a fatality.	3
26 Total number of traffic crashes resulting in a serious injury.	29
27 Total number of speed-related traffic crashes.	405
28 Total number of speed-related traffic crashes resulting in a fatality.	1
29 Total number of speed-related traffic crashes resulting in a serious injury.	13
30 Total number of alcohol-related traffic crashes.	60
31 Total number of alcohol-related traffic crashes resulting in a fatality.	1
32 Total number of alcohol-related traffic crashes resulting in a serious injury.	5
33 Total number of unbuckled fatalities.	1
34 Total number of unbuckled serious injuries.	8

Enter your agency's information below.

35 Total number of commissioned law enforcement officers.	43
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36 Total number of commissioned patrol and traffic officers.	43
37 Total number of commissioned law enforcement officers available for overtime enforcement.	43
38 Total number of vehicles available for enforcement.	20
39 Total number of radars/lasers.	13
40 Total number of in-car video cameras.	2
41 Total number of PBTs.	4
42 Total number of Breath Instruments.	2

The following information explains the strategies your agency will use to address the traffic crash problem. This information is considered to be the Project Description and should be specific to the crash problem.

43 Identify primary enforcement locations.

The men and women of the City of Overland, Missouri, Police Department will focus on the following locations for Hazardous Moving violators:

- Brown Road
- Interstate Highway I-170
- Lackland Road
- Midland Boulevard
- State Route Highway D (Page Avenue)
- Woodson Road

44 Enter the number of enforcement periods your agency will conduct each month. 1

45 Enter the months in which enforcement will be conducted.

The Hazardous Moving enforcement in the City of Overland, Missouri, will be conducted in all months, including, but not limited to special events (weather permitting).

46 Enter the days of the week in which enforcement will be conducted.

The Hazardous Moving enforcement in the City of Overland, Missouri, will be conducted from Mondays through Fridays (weather permitting).

47 Enter the time of day in which enforcement will be conducted.

The Hazardous Moving enforcement in the City of Overland, Missouri, will be conducted in the time frames from 7:00 A.M. until 7:00 P.M. (weather permitting).

48 Enter the number of officers assigned during the enforcement period. 10

49 If equipment or supplies are requested to conduct this project, explain below why it is needed and how it will be used.

N/A

PROJECT EVALUATION

The MHTC will administratively evaluate this project. Evaluation will be based, at a minimum, upon the following:

1. Law enforcement compliance with state UCR, Racial Profiling, and STARS reporting requirements (law enforcement contracts only)
2. Timely submission of monthly reimbursement vouchers and appropriate documentation to support reimbursement for expenditures (i.e., personal services, equipment, materials)
3. Timely submission of periodic reports (i.e., monthly, quarterly, semi-annual) as required
4. Timely submission of the Year End Report of activity (due within 30 days after contract completion date)
5. Attaining the Goals set forth in this contract*
6. Accomplishing the Objectives* established to meet the project Goals, such as:
 - Enforcement activities (planned activities compared with actual activities)
 - Programs (number and success of programs held compared to planned programs, evaluations if available)
 - Training (actual vs. anticipated enrollment, student evaluations of the class, student test scores on course examinations, location of classes, class cancellation information)
 - Equipment purchases (timely purchase of equipment utilized to support and enhance the traffic safety effort ; documentation of equipment use and frequency of use)
 - Public awareness activities (media releases, promotion events, or education materials produced or purchased)
 - Other (any other information or material that supports the Objectives)
7. The project will be evaluated by the Highway Safety and Traffic Division through annual crash analysis .

Evaluation results will be used to determine:

- The success of this type of activity in general and this particular project specifically ;
- Whether similar activities should be supported in the future; and
- Whether grantee will receive funding for future projects.

*Evaluation and requests to fund future projects will not be based solely on attaining Goals and/or Objectives if satisfactory justification is provided.

The City of Overland, Missouri, Police Department will evaluate this and all projects by complying with the State of Missouri's National Incident Based Reporting System (NIBRS) / Missouri Incident Based Reporting System (MIBRS), Statewide Traffic Accident Records System (STARS) reporting requirements, and racial profiling.

The City of Overland, Missouri, Police Department will submit reimbursement vouchers and documentation in a timely manner in accordance with the contract.

The City of Overland, Missouri, Police Department will compile statistics and reports to evaluate this project.

ADDITIONAL FUNDING SOURCES

High Intensity Drug Trafficking Areas (HIDTA) Program

The contract amount is \$9,240.00.

The contract runs from January 1, 2021, to December 31, 2022.

Local Law Enforcement Block Grant (LLEBG)

The contract amount is \$9,550.00.

The contract runs from February 1, 2022, to July 31, 2022.

Officer Safety and Equipment Technology (OSET)

The contract amount is \$6,398.00.

The contract runs from November 1, 2021, to April 30, 2022.

BUDGET

Category	Item	Description	Quantity	Unit Cost	Total	Match	Total Requested
Personnel							
	Overtime and Fringe	Police Officers and / or Supervisors Overtime	240	\$50.00	\$12,000.00	\$0.00	\$12,000.00
					\$12,000.00	\$0.00	\$12,000.00
Training							
	Professional Development	LETSAC Conference	3	\$833.33	\$2,500.00	\$0.00	\$2,500.00
					\$2,500.00	\$0.00	\$2,500.00
Total Contract					\$14,500.00	\$0.00	\$14,500.00

ATTACHMENTS

Document Type

Description

Original File Name

Date Added

RESOLUTION 2022-10

AUTHORIZING CONTRACT WITH MISSOURI DEPARTMENT OF TRANSPORTATION – TRAFFIC AND HIGHWAYS SAFETY DIVISION RELATED TO THE DWI SATURATION ENFORCEMENT PROGRAM

WHEREAS, the Missouri Department of Transportation – Traffic and Highways Safety Division administers a variety of grant programs, utilizing federal funds, available to local law enforcement agencies, and

WHEREAS, the City of Overland, through the Missouri Department of Transportation – Traffic and Highways Safety, participates in a variety of these programs, including the “DWI Saturation Enforcement Program”, and

WHEREAS, the objectives and goals of the program are to decrease fatalities involving drivers with .08 BAC or greater by 2% annually through participation in the “National Impaired Driving Crackdown” campaign, “quarterly impaired driving enforcement” campaigns and the development and implementation of a high visibility DWI enforcement plan involving saturation patrols; and

WHEREAS, a copy of the application is attached hereto and is marked as Exhibit “A”; and

NOW THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF OVERLAND, MISSOURI, AS FOLLOWS:

THAT, The Mayor is hereby authorized and directed to enter into contract with Missouri Department of Transportation – Highway Safety and Traffic Division, 830 MoDOT Drive, P.O. Box 270, Jefferson City, MO 65102 to authorize participation in and accept funding for “DWI Saturation Enforcement” on behalf of the City of Overland, Missouri.

This Resolution passed and approved this 28th day of February 2022.

MAYOR
February 28.2022

Date of Approval

ATTEST:

CITY CLERK



**Highway Safety and Traffic Division
TRAFFIC ENFORCEMENT APPLICATION
October 01, 2022 through September 30, 2023**

Highway Safety and Traffic Division
P.O. Box 270
830 MoDOT Drive
Jefferson City, MO 65102

(Application due by March 01, 2022)

Agency: Overland Police Dept.

Agency ORI#: MO0955600

Address: 2410 Goodale Ave.

Federal Tax ID#: 436002676

DUNS #: E5NTM7RDL578

City: Overland

State: MO

Zip: 63114-5403

County: St. Louis

Phone: 314-428-1221

Fax: 314-428-8625

Contact: Ms. Lesley Krug

Email: lesleyk@overlandmo.org

Jurisdiction: Rural

Jurisdiction Population: 16,386

Targeted Population: Impaired Drivers

Project activity for which your agency is requesting funding:

DWI Enforcement

Project Title: DWI Saturation Enforcement

Requested Amount: \$10,000.00

Brief Description: Overland DWI Saturation Enforcement

Michael Schneider
Authorizing Official

Authorizing Official Signature

Mayor, City of Overland
Authorizing Official Title

PROBLEM IDENTIFICATION

Substance-impaired drivers contributed to 22.0 percent of Missouri's traffic crash fatalities during the past five years. Alcohol remains the primary contributor to substance-impaired driving crashes; however, the number of persons under the influence of prescription medications and/or illicit drugs continues to increase. Male drivers were more likely than females to be involved in substance-impaired driving crashes. During the past five years, males were responsible for 80.2 percent of substance-impaired driving fatalities. Nine percent of the children less than 15 years of age, who were killed in motor vehicle crashes over the last five years, were riding with a substance-impaired driver who often was an underage-impaired driver.

During the years of 2018 - 2020, there were sixty (60) alcohol-involved traffic crashes in the City of Overland, Missouri. Of the sixty (60) crashes, five (5) resulted in a disabling injury, and one (1) resulted in a fatality.

The City of Overland, Missouri, was ranked twenty-sixth (26th) in the State of Missouri for alcohol-involved crashes, thirteenth (13th) in the state for alcohol-involved crashes resulting in a disabling injury, and eighth (8th) in the state for alcohol-involved crashes resulting in a fatality.

In 2021, the Overland, Missouri, Police Department made approximately 27 Driving While Intoxicated (DWI) arrests.

The top crash locations in Overland, Missouri, were State Route Highway D (Page Avenue), followed by Interstate Highway I-170, and Woodson Road.

The highest crash days of the week seem to be Tuesdays and Thursdays. The highest crash times on Tuesdays were between 5:00 P.M. to 6:00 P.M. The highest crash times on Thursdays were between 4:00 P.M. to 5:00 P.M.

GOALS/OBJECTIVES

Core Performance Measure Goals

1. Based on a goal of 0 fatalities by 2030, Missouri is projecting a five-year average target of 222.8 alcohol-impaired driving involved fatalities by December 31, 2022.

The overall goal of the City of Overland, Missouri, Police Department is to focus on decreasing the number of intoxicated subjects, whether in general or operating a motor vehicle, causing a traffic crash.

Goal #1 - to decrease the number of intoxicated subjects:

- Twenty (20) in 2021
- Five (5) in 2022
- Zero (0) in 2023

Goal #2 - to decrease the number of disabling injuries from intoxicated subjects operating a motor vehicle:

- Three (3) in 2021
- Zero (0) in 2022
- Zero (0) in 2023

Goal #3 - to decrease the number of intoxicated subjects operating a motor vehicle resulting in a traffic crash :

- Forty (40) in 2021
- Twenty (20) in 2022
- Ten (10) in 2023

The City of Overland, Missouri, Police Department's objectives include, but are not limited to, participating in Driving While Intoxicated (DWI) enforcement campaigns.

PROJECT DESCRIPTION

The City of Overland, Missouri, Police Department intends to focus on decreasing the number of intoxicated subjects by participating in Driving While Intoxicated (DWI) enforcement campaigns.

SUPPLEMENTAL INFORMATION

<u>Question</u>	<u>Answer</u>
You must answer the following questions.	
1 Does your agency have and enforce an internal safety belt policy for all personnel?	Yes
2 Does your agency have and enforce a policy restricting cell phone use while driving?	Yes
3 Does your agency report racial profiling data annually?	Yes
4 Does your agency report to STARS?	Yes
5 Does your agency report UCR information annually?	Yes
6 Please explain any NO answer(s) to questions 1-5: N/A	
7 Have any of your officers/personnel been debarred and are therefore not eligible to receive federal funds for reimbursement of salary, fringe benefits, or overtime?	No
8 Does your agency have adequate manpower to fully expend the funds requested in this application?	Yes
9 If NO, please explain. N/A	
10 Have any significant changes occurred with your agency within the last year that would affect performance, including personnel or system changes?	Yes
11 If YES, please explain. We've had several commissioned Police Officers resign and/or retire from our department, decreased manpower, and COVID-19 have all affected our performance within this last year .	
12 Are you aware of any fraud, waste or abuse on grant projects in your office/agency within the last 5 years?	No
13 If YES, please explain. N/A	
14 If your agency received Highway Safety grant funding in the last three (3) fiscal years and there were unexpended balances, please explain why. I believe we have had unexpended balances in the last three (3) years. I would suspect this is due to the commissioned Police Officers resigning and/or retiring from our department, possible weather related issues, COVID-19, etc.	
15 Did your political entity receive more than 80% of its annual gross revenues in Federal Awards in your preceding fiscal year?	No
16 Did your political entity receive \$25,000,000 or more in Federal Awards in your preceding fiscal year?	No

17 If you answered NO to either question 15 and 16, DO NOT answer this question. If you answered YES to both question 15 and 16, and the public does not have access to this information, list the names and compensation amounts of the five most highly compensated employees in your business or organization (the legal entity to which the DUNS number it provided belongs).

N/A

Please use the most current 12-months of data available for answering questions 18-23. INCLUDE ALL OF YOUR AGENCY'S STATISTICS, NOT JUST THOSE ISSUED DURING GRANT ACTIVITY.

18 Total number of DWI violations written by your agency.	78
19 Total number of speeding citations written by your agency.	175
20 Total number of HVM citations written by your agency.	107
21 Total number of child safety/booster seat citations written by your agency.	5
22 Total number of safety belt citations written by your agency.	10
23 Total number of warnings issued.	1810

Use the most current three years crash data from the Missouri State Highway Patrol (MSHP) or your internal record management system for questions 24-34.

24 Total number of traffic crashes.	1918
25 Total number of traffic crashes resulting in a fatality.	3
26 Total number of traffic crashes resulting in a serious injury.	29
27 Total number of speed-related traffic crashes.	405
28 Total number of speed-related traffic crashes resulting in a fatality.	1
29 Total number of speed-related traffic crashes resulting in a serious injury.	13
30 Total number of alcohol-related traffic crashes.	60
31 Total number of alcohol-related traffic crashes resulting in a fatality.	1
32 Total number of alcohol-related traffic crashes resulting in a serious injury.	5
33 Total number of unbuckled fatalities.	1
34 Total number of unbuckled serious injuries.	8

Enter your agency's information below.

35 Total number of commissioned law enforcement officers.	43
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36 Total number of commissioned patrol and traffic officers.	43
37 Total number of commissioned law enforcement officers available for overtime enforcement.	43
38 Total number of vehicles available for enforcement.	20
39 Total number of radars/lasers.	13
40 Total number of in-car video cameras.	2
41 Total number of PBTs.	4
42 Total number of Breath Instruments.	2

The following information explains the strategies your agency will use to address the traffic crash problem. This information is considered to be the Project Description and should be specific to the crash problem.

43 Identify primary enforcement locations.

The men and women of the City of Overland, Missouri, Police Department will focus on the following locations for the Driving While Intoxicated (DWI) Saturation enforcement's:

- Brown Road
- Interstate Highway I-170
- Lackland Road
- Midland Boulevard
- State Route Highway D (Page Avenue)
- Woodson Road

44 Enter the number of enforcement periods your agency will conduct each month. 1

45 Enter the months in which enforcement will be conducted.

The Driving While Intoxicated (DWI) Saturation enforcement in the City of Overland, Missouri, will be conducted in all months, including, but not limited to special events (weather permitting).

46 Enter the days of the week in which enforcement will be conducted.

The Driving While Intoxicated (DWI) Saturation enforcement in the City of Overland, Missouri, will be conducted from Wednesdays through Sundays (weather permitting).

47 Enter the time of day in which enforcement will be conducted.

The Driving While Intoxicated (DWI) Saturation enforcement in the City of Overland, Missouri, will be conducted from 6:00 P.M. until 2:00 A.M. (weather permitting).

48 Enter the number of officers assigned during the enforcement period. 10

49 If equipment or supplies are requested to conduct this project, explain below why it is needed and how it will be used.

N/A

PROJECT EVALUATION

The MHTC will administratively evaluate this project. Evaluation will be based, at a minimum, upon the following:

1. Law enforcement compliance with state UCR, Racial Profiling, and STARS reporting requirements (law enforcement contracts only)
2. Timely submission of monthly reimbursement vouchers and appropriate documentation to support reimbursement for expenditures (i.e., personal services, equipment, materials)
3. Timely submission of periodic reports (i.e., monthly, quarterly, semi-annual) as required
4. Timely submission of the Year End Report of activity (due within 30 days after contract completion date)
5. Attaining the Goals set forth in this contract*
6. Accomplishing the Objectives* established to meet the project Goals, such as:
 - Enforcement activities (planned activities compared with actual activities)
 - Programs (number and success of programs held compared to planned programs, evaluations if available)
 - Training (actual vs. anticipated enrollment, student evaluations of the class, student test scores on course examinations, location of classes, class cancellation information)
 - Equipment purchases (timely purchase of equipment utilized to support and enhance the traffic safety effort ; documentation of equipment use and frequency of use)
 - Public awareness activities (media releases, promotion events, or education materials produced or purchased)
 - Other (any other information or material that supports the Objectives)
7. The project will be evaluated by the Highway Safety and Traffic Division through annual crash analysis .

Evaluation results will be used to determine:

- The success of this type of activity in general and this particular project specifically ;
- Whether similar activities should be supported in the future; and
- Whether grantee will receive funding for future projects.

*Evaluation and requests to fund future projects will not be based solely on attaining Goals and/or Objectives if satisfactory justification is provided.

The City of Overland, Missouri, Police Department will evaluate this and all projects by complying with the State of Missouri's National Incident Based Reporting System (NIBRS) / Missouri Incident Based Reporting System (MIBRS), Statewide Traffic Accident Records System (STARS) reporting requirements, and racial profiling.

The City of Overland, Missouri, Police Department will submit reimbursement vouchers and documentation in a timely manner in accordance with the contract.

The City of Overland, Missouri, Police Department will compile statistics and reports to evaluate this project.

ADDITIONAL FUNDING SOURCES

High Intensity Drug Trafficking Areas (HIDTA) Program

The contract amount is \$9,240.00.

The contract runs from January 1, 2021, to December 31, 2022.

Local Law Enforcement Block Grant (LLEBG)

The contract amount is \$9,550.00.

The contract runs from February 1, 2022, to July 31, 2022.

Officer Safety and Equipment Technology (OSET)

The contract amount is \$6,398.00.

The contract runs from November 1, 2021, to April 30, 2022.

BUDGET

Category	Item	Description	Quantity	Unit Cost	Total	Match	Total Requested
Personnel							
	Overtime and Fringe	Police Officers and / or Supervisors Overtime	200	\$50.00	\$10,000.00	\$0.00	\$10,000.00
					\$10,000.00	\$0.00	\$10,000.00
Total Contract					\$10,000.00	\$0.00	\$10,000.00

ATTACHMENTS

Document Type

Description

Original File Name

Date Added